

CERTIFICATE - City of Burden, Kansas 2010 Budget

To the Clerk of Cowley County, State of Kansas  
We, the undersigned officers of  
City of Burden

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and 3) the Amount(s)  
of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

Table of Contents:	K.S.A.	Page No.	2010 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2009 Ad Valorem Tax	
Computation to Det. Limit for 2010		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
General Fund	12-101a	7	304,439	109,055	83.622
Bond and Interest Fund	10-113	8	12,884	0	
Special Highway Fund		9	24,706	0	
Water Fund		10	210,518	0	
Sewer Fund		11	51,125	0	
Trash Fund		12	53,260	0	
Equipment Reserve Fund	12-1,117	13	5,723	0	
Total			662,655	109,055	
Hearing Notice/Budget Summary Publication		14			
Charters/Election Questions					

Final Assessed Valuation

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Assisted by:

Steve Seawall  
14850 NW 94th Road  
Topeka, KS 66618

Attest: Oct 22, 2009 (If not assisted so state)

Helen D. Dajore  
County Clerk

1,304,157  
Joyce Thomsen  
Deane J. Winger  
Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2010 Budget

		Amount of Levy
1. Total tax levy amount in 2009 budget		108,657
2. Debt service levy in 2009 budget		0
3. Tax levy excluding debt service (1 - 2)		108,657
2009 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2009		356
5. Increase in personal property for 2009		
5a. Personal property 2009	31,011	
5b. Personal property 2008	38,484	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2009		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2009		4,065
8. Total valuation adjustment (4 + 5c + 6d + 7)		4,421
9. Total estimated valuation July 1, 2009	1,210,513	
10. Total valuation less valuation adjustment (9 - 8)		1,206,092
11. Factor for increase (8 divided by 10)		.00367
12. Amount of increase (11 times 3)		398
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		109,055
14. Debt service levy in this 2010 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		109,055

If the 2010 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2009 Budgeted Fund	Tax Levy Amount in 2009 Budget	Allocation for Year 2010			
		MVT	RVT	16/20M Veh Tax	Slider
General Fund	108,657	21,888	302	179	0
Bond and Interest Fund	0	0	0	0	0
	<u>108,657</u>	<u>21,888</u>	<u>302</u>	<u>179</u>	<u>0</u>

Schedule of Transfers

Year Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2010 Water Fund	Bond and Interest Fund	12,366	KSA 12-825d
		<u>12,366</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2009	Due Date Interest/Principal	Amount Due 2009		Amount Due 2010	
						Interest	Principal	Interest	Principal
Gen Obl Bonds									
Series A&B Water System					6/18				
06/02	06/20	4.5%	237,100	222,222	6/18	10,000	2,885	9,870	3,014

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2009	Payments Due 2009	Payments Due 2010
<hr/>							
Lease Purchase							
Skid Loader	5-05	60		28,700	7,589	7,589	0
					<u>7,589</u>	<u>7,589</u>	<u>0</u>

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010	
Unencumbered Cash Balance, Jan. 1	1,807	57,161	58,583	
Cancelled Prior Year Encumbrances	0			
<b>Receipts</b>				
Ad Valorem Tax	109,738	108,657	0	
Delinquent Tax	200	200	0	
Motor Vehicle Tax	18,739	20,059	21,888	
Rec Vehicle Tax	262	346	302	
16/20M Vehicle Tax	157	199	179	
Redemption Tax (R.E.)	6,557	0	0	
Local Sales Tax	37,428	35,000	37,428	
Licenses and Permits	5,819	1,100	5,819	
Court Fines and Fees	14,802	15,000	15,000	
Utility Franchises	48,717	45,000	48,717	
Swimming Pool	3,521	3,000	3,521	
Donations	3,182	0	0	
Reimbursed Expenses	71,167	1,000	1,000	
Interest Income	1,129	500	800	
Fees Collected	217	0	217	
Utility Sales Tax	930	150	930	
Federal Grants	17,514	0	0	
State Grants	2,815	0	0	
Miscellaneous	100	1,500	1,000	
<b>Total Receipts</b>	<b>342,994</b>	<b>231,711</b>	<b>136,801</b>	
<b>Resources Available</b>	<b>344,801</b>	<b>288,872</b>	<b>195,384</b>	
<b>Expenditures</b>				
General Government	Personal Services	52,898	60,000	56,120
	Contractual Services	97,399	50,000	100,047
	Materials and Supplies	22,975	15,000	22,975
	Capital Outlay	0	10,000	32,937
	Lease Purchase Payments	7,590	7,589	0
		180,862	142,589	212,079
Streets	Contractual Services	16,130	0	0
	Materials and Supplies	1,977	0	0
		18,107		
Police	Personal Services	46,013	53,500	48,815
	Contractual Services	3,013	1,000	3,013
	Materials and Supplies	11,879	11,000	11,879
		60,905	65,500	63,707
Parks	Contractual Services	2,611	1,000	2,611
	Materials and Supplies	479	200	479
		3,090	1,200	3,090
Swimming Pool	Personal Services	14,571	13,000	15,458
	Contractual Services	5,658	4,500	5,658
	Materials and Supplies	4,447	3,500	4,447
		24,676	21,000	25,563
<b>Total Expenditures</b>	<b>287,640</b>	<b>230,289</b>	<b>304,439</b>	
Unencumbered Cash Balance, Dec. 31	57,161	58,583	xxxxxxxxxxxxx	
Non-Appropriated Balance			0	
Total Expenditures and Non-Appropriated Balance			304,439	
Tax Required			109,055	
Delinquency Computation			0	
Amount of 2009 Ad Valorem Tax			109,055	

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	414	518	518
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Redemption Tax (R.E.)	104	0	0
Transfer From Water Fund	0	0	12,366
<b>Total Receipts</b>	104	0	12,366
<b>Resources Available</b>	518	518	12,884
<b>Expenditures</b>			
Debt Service			
Bond Principal	0	0	3,014
Bond Interest	0	0	9,870
			12,884
<b>Total Expenditures</b>	0	0	12,884
Unencumbered Cash Balance, Dec. 31	518	518	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			12,884
Tax Required			0
Delinquency Computation			0
Amount of 2009 Ad Valorem Tax			0



	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	15	3,543	6,836
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
State Motor Fuels Tax	15,516	13,820	15,450
County Motor Fuels Tax	2,469	2,310	2,420
<b>Total Receipts</b>	<b>17,985</b>	<b>16,130</b>	<b>17,870</b>
<b>Resources Available</b>	<b>18,000</b>	<b>19,673</b>	<b>24,706</b>
<b>Expenditures</b>			
Streets			
Contractual Services	639	7,837	10,888
Materials and Supplies	13,818	5,000	13,818
	14,457	12,837	24,706
<b>Total Expenditures</b>	<b>14,457</b>	<b>12,837</b>	<b>24,706</b>
Unencumbered Cash Balance, Dec. 31	3,543	6,836	0

City of Burden  
Water Fund

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	17,155	10,433	3,548
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Rural Water Reimb.	72,892	80,000	80,000
Sales of Service	121,635	110,000	121,635
Hookup Fees	1,270	1,000	1,270
Reconnect Fees	840	0	840
Late Fees	3,225	3,000	3,225
<b>Total Receipts</b>	<b>199,862</b>	<b>194,000</b>	<b>206,970</b>
<b>Resources Available</b>	<b>217,017</b>	<b>204,433</b>	<b>210,518</b>
<b>Expenditures</b>			
Water			
Personal Services	57,898	50,000	60,634
Contractual Services	14,569	4,000	17,832
Materials and Supplies	10,949	19,000	10,949
Capital Outlay	1,547	0	0
Purchased Water	108,737	115,000	108,737
Bond Principal	2,760	2,885	0
Bond Interest	10,124	10,000	0
	<b>206,584</b>	<b>200,885</b>	<b>198,152</b>
Transfers	0	0	12,366
			<b>12,366</b>
<b>Total Expenditures</b>	<b>206,584</b>	<b>200,885</b>	<b>210,518</b>
Unencumbered Cash Balance, Dec. 31	10,433	3,548	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	7,488	16,094	17,925
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Sales of Service	32,200	30,000	33,000
Hookup Fees	55	500	200
<b>Total Receipts</b>	<b>32,255</b>	<b>30,500</b>	<b>33,200</b>
<b>Resources Available</b>	<b>39,743</b>	<b>46,594</b>	<b>51,125</b>
<b>Expenditures</b>			
Sewer			
Personal Services	17,425	10,000	18,948
Contractual Services	6,224	15,000	6,224
Materials and Supplies	0	3,669	0
Capital Outlay	0	0	25,953
	23,649	28,669	51,125
<b>Total Expenditures</b>	<b>23,649</b>	<b>28,669</b>	<b>51,125</b>
Unencumbered Cash Balance, Dec. 31	16,094	17,925	0

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	6,789	11,909	11,531
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Sales of Service	41,309	40,000	41,309
Miscellaneous	420	250	420
<b>Total Receipts</b>	<b>41,729</b>	<b>40,250</b>	<b>41,729</b>
<b>Resources Available</b>	<b>48,518</b>	<b>52,159</b>	<b>53,260</b>
<b>Expenditures</b>			
Trash			
Personal Services	2,000	0	0
Contractual Services	32,400	38,000	45,000
Materials and Supplies	2,209	2,628	8,260
	<b>36,609</b>	<b>40,628</b>	<b>53,260</b>
<b>Total Expenditures</b>	<b>36,609</b>	<b>40,628</b>	<b>53,260</b>
Unencumbered Cash Balance, Dec. 31	<b>11,909</b>	<b>11,531</b>	<b>0</b>

City of Burden  
Equipment Reserve Fund

State of Kansas  
2010 Budget Form

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	5,619	5,723	5,723
Cancelled Prior Year Encumbrances	0		
Receipts			
Miscellaneous	104	0	0
Total Receipts	104	0	0
Resources Available	5,723	5,723	5,723
Expenditures			
Other	0	0	5,723
Capital Outlay			5,723
Total Expenditures	0	0	5,723
Unencumbered Cash Balance, Dec. 31	5,723	5,723	0

NOTICE OF HEARING 2010 Budget

The governing body of City of Burden will meet on the  
24th day of August, 2009 at 6:30 p.m. at  
401 N. Main for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.  
Detailed budget information is available at the Burden City Building  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish  
the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
General Fund	287,640	81.062	230,289	82.794	304,439	109,055	90.090
Bond and Interest Fund	0		0		12,884	0	.000
Special Highway Fund	14,457		12,837		24,706	0	.000
Water Fund	206,584		200,885		210,518	0	.000
Sewer Fund	23,649		28,669		51,125	0	.000
Trash Fund	36,609		40,628		53,260	0	.000
Equipment Reserve Fund	0		0		5,723	0	.000
Totals	568,939	81.062	513,308	82.794	662,655	109,055	90.090
Less: Transfers	0		0		12,366		
Net Expenditures	568,939		513,308		650,289		
Total Tax Levied	108,448		108,657				
Assessed Valuation		1,337,851		1,314,463		1,210,513	

Outstanding Indebtedness, January 1,

	2007	2008	2009
General Obligation Bonds	227,623	224,982	222,222
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	36,477	14,350	7,589
Other Debt	0	0	0
Total	264,100	239,332	229,811

Clerk

# **PUBLIC NOTICE**

Published in the Prairie Star on Aug. 12, 2009

## **NOTICE OF HEARING, 2010 Budget**

The governing body of City of Burden will meet on the 24th day of August, 2009 at 6:30 p.m. at 401 N. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax. Detailed budget information is available at the Burden City Building and will be available at this hearing.

## **BUDGET SUMMARY**

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2008		2009		Proposed Budget 2010	
	2008 Actual Expenditures	2008 Actual Tax Rate	2009 Estimate of Expenditures	2009 Actual Tax Rate	Amount of 2009 Ad Valorem Tax	Est Tax Rate
General Fund	287,540	81.062	230,289	82.784	304,439	109.055
Bond and Interest Fund	0		0		12,884	0.000
Special Highway Fund	14,457		12,837		24,706	0.000
Water Fund	206,584		200,865		210,519	0.000
Sewer Fund	23,549		28,569		51,125	0.000
Trash Fund	36,609		40,526		53,260	0.000
Equipment Reserve Fund	0		0		0	0.000
Totals	568,939	81.062	513,109	82.794	662,853	109.055
Less: Transfers	0		0		0	
Net Expenditures	568,939		513,109		662,853	
Total Tax Levied	108,448		108,657			
Assessed Valuation		1,357,851		1,314,464		1,210,513

## **Outstanding Indebtedness, January 1**

	2007	2008	2009
General Obligation Bonds	227,623	224,982	222,222
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Obligations	26,477	24,350	27,509
Other Debt	0	0	0
Total	254,100	249,332	249,731

City Clerk